

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

Harrison Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 2020 Adopted Budget | | |
|---|------------|---|----------------------------------|-------------------------------|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 | Page No. 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 35,600 | 35,259 | 3.584 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | 112,400 | 109,148 | 11.094 |
| | | | | |
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| | | | | |
| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 148,000 | 144,407 | 14.678 |
| Budget Summary | 0 | | | |
| Neighborhood Revitalization Rebate | | Resolution required? Vote publication required? | Yes | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 9,838,514 |
| | Nov. 1, 2019 Valuation |

Assisted by:

Address: _____

Email: _____

John F. Johnson Treasurer

Attest: 12-5 2019
Alicia Shawalter
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Harrison Township

2020

Computation to Determine Limit for 2020

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2019 | + \$ 133,247 |
| 2. Debt service levy in 2019 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 133,247 |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2019: | + 20,774 | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + 86,454 | |
| 5b. Personal property 2018 | - 81,802 | |
| 5c. Increase in personal property (5a minus 5b) | + 4,652 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2019: | + 0 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 25,426 | |
| 8. Total estimated valuation July 1, 2019 | 9,834,251 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 9,808,825 | |
| 10. Factor for increase (7 divided by 9) | 0.00259 | |
| 11. Amount of increase (10 times 3) | + \$ 345 | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 133,592 | |
| 13. Debt service levy in this 2020 budget | 0 | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 133,592 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | 0.025 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 3,331 | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 136,923 | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Harrison Township
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2019 | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 34,865 | 886 | 15 | 124 | 272 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 98,382 | 2,500 | 44 | 350 | 766 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 133,247 | 3,386 | 59 | 474 | 1,038 | 0 |

County Treas Motor Vehicle Estimate

3,386

County Treas Recreational Vehicle Estimate

59

County Treas 16/20M Vehicle Estimate

474

County Treas Commercial Vehicle Tax Estimate

1,038

County Treas Watercraft Tax Estimate

0

MVT Factor

0.02541

RVT Factor

0.00044

16/20M Factor

0.00356

Comm Veh Factor

0.00779

Watercraft Factor

0.00000

2020

Harrison Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 22,010 | - | - | 68-141g |
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| | | | | | |
| | Total | 22,010 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 22,010 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2019 | Date Due | | Amount Due 2019 | | Amount Due 2020 | |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2019 | Payments Due 2019 | Payments Due 2020 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None | | | | | | | |
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| | | | | | | | |
| | | | | Total | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harrison Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

| | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 7 | 0 | 95 |
| Receipts: | | | |
| Ad Valorem Tax | 34,271 | 34,865 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 190 | | |
| Motor Vehicle Tax | 1,002 | 922 | 886 |
| Recreational Vehicle Tax | 11 | 16 | 15 |
| 16/20 M Vehicle Tax | 65 | 153 | 124 |
| Commercial Vehicle Tax | 321 | 269 | 272 |
| Watercraft Tax | 0 | 6 | 0 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -460 | -536 | -530 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 35,400 | 35,695 | 767 |
| Resources Available: | 35,407 | 35,695 | 862 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,201 | 1,200 | 1,200 |
| Salaries & Wages | 5,516 | 600 | 600 |
| Employee Benefits | 7,312 | 2,500 | 2,500 |
| Supplies | 6,018 | 700 | 700 |
| Equipment | 1,198 | 1,000 | 1,000 |
| Buildings Maintenance | 0 | 2,000 | 2,000 |
| Insurance | 7,647 | 7,000 | 7,000 |
| Rent | 3,000 | 0 | 0 |
| Contracts | 1,465 | 0 | 0 |
| Repairs | 2,050 | 20,600 | 20,600 |
| | | | |
| Cash Forward (2020 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 35,407 | 35,600 | 35,600 |
| Unencumbered Cash Balance Dec 31 | 0 | 95 | xxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 35,600 | 35,600 | 35,600 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 35,600 |
| | Tax Required | | 34,738 |
| | Delinquent Comp Rate: 1.5% | | 521 |
| | Amount of 2019 Ad Valorem Tax | | 35,259 |

See Tab B

CPA Summary

Harrison Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1 | 75 | 92 |
| Receipts: | | | |
| Ad Valorem Tax | 94,344 | 98,382 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 569 | | |
| Motor Vehicle Tax | 2,429 | 2,537 | 2,500 |
| Recreational Vehicle Tax | 28 | 45 | 44 |
| 16/20M Vehicle Tax | 382 | 422 | 350 |
| Commercial Vehicle Tax | 778 | 741 | 766 |
| Watercraft Tax | 0 | 17 | 0 |
| Special Highway/Gasoline Tax | 2,813 | 2,748 | 2,752 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -1,270 | -1,475 | -1,639 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 100,073 | 103,417 | 4,773 |
| Resources Available: | 100,074 | 103,492 | 4,865 |
| Expenditures: | | | |
| Salaries & Wages | 14,855 | 17,000 | 17,000 |
| Employee Benefits | 0 | 2,000 | 2,000 |
| Road Maintenance | 7,053 | 14,000 | 15,000 |
| Road Materials | 14,508 | 22,000 | 25,000 |
| Equipment | 25,334 | 25,000 | 30,000 |
| Per Diem | 1,662 | 1,600 | 1,600 |
| Repairs | 6,577 | 12,000 | 12,000 |
| Contracts | 4,500 | 1,500 | 1,500 |
| Rent | 3,500 | 0 | 0 |
| Supplies | | 8,300 | 8,300 |
| Cash Forward (2020 column) | | | |
| Transfer to Special Machinery | 22,010 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 99,999 | 103,400 | 112,400 |
| Unencumbered Cash Balance Dec 31 | 75 | 92 | xxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 100,000 | 103,600 | 112,400 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 112,400 |
| | Tax Required | | 107,535 |
| Delinquent Comp Rate: | 1.5% | | 1,613 |
| Amount of 2019 Ad Valorem Tax | | | 109,148 |

Special Machinery

| K.S.A. 68-141g | 2018 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 49,990 |
| Transfers from: | |
| Road Fund | 22,010 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 475 |
| Other | |
| Resources Available: | 72,475 |
| Total Expenditures | 0 |
| Unencumbered Cash Balance, Dec 31 | 72,475 |

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Harrison Township
Rice County

will meet on August 12, 2019 at 7:00 a.m. at 1485 Avenue L, Lyons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 35,407 | 3.885 | 35,600 | 3.822 | 35,600 | 35,259 | 3.585 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 99,999 | 10.695 | 103,400 | 10.784 | 112,400 | 109,148 | 11.099 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 135,406 | 14.580 | 139,000 | 14.606 | 148,000 | 144,407 | 14.684 |
| Less: Transfers | 22,010 | | 0 | | 0 | | |
| Net Expenditure | 113,396 | | 139,000 | | 148,000 | | |
| Total Tax Levied | 131,275 | | 133,247 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 9,003,929 | | 9,123,502 | | 9,834,251 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2017 | | 2018 | | 2019 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

John Feldman

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says:
That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____

Consecutive Week, the first publication thereof being made as aforesaid on the 25 day of

July, 2019, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Le W. M.

SUBSCRIBED and sworn to before me this 25

Day of July, 2019

LEGAL PUBLICATIONS

Township

NOTICE OF BUDGET HEARING

The governing body of
Harrison Township
Rice County
will meet on August 12, 2019 at 7:00 a.m. at 1485 Avenue L, Lyons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of the 2019 Ad Valorem Tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

Proposed Budget 2020 Expenditures and Estimated Tax Rate of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | |
|---------------------------|------------------------|------------------|----------------------------|-----------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax |
| General | 35,407 | 3.885 | 35,600 | 3.822 | 35,600 | 35,259 |
| Debt Service | | | | | | |
| Library | 99,999 | 10.695 | 103,400 | 10.784 | | 109,148 |
| Road | | | | | | 11,099 |
| Special Machinery | | | | | | |
| Totals | 135,406 | 14.580 | 139,000 | 14.606 | 148,000 | 144,407 |
| Less: Transfers | 13,200 | | 13,200 | | 148,000 | |
| Net Expenditure | 122,206 | | 125,800 | | 148,000 | |
| Total Tax Levied | 131,275 | | 133,247 | | 148,000 | |
| Assessed Valuation: | | | | | 9,844,231 | |
| Township | 9,003,929 | | 9,123,502 | | | |
| Outstanding Indebtedness, | | | | | | |
| Jan 1 | | | | | | |
| G.O. Bonds | | | | | | |
| Other | | | | | | |
| Lease Purchase Principal | | | | | | |
| Lease Purchase Interest | | | | | | |

*Tax rates are expressed in mills.

John Feldman

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Harrison Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Harrison Township exceeding the amount levied to finance the 2019 budget of the Harrison Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Harrison Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Harrison Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24th day of July, 2019 by the Harrison Township governing body, Rice County, Kansas.

Harrison Township Governing Body

John Feldman

